

From: Carlson, Brian M <Brian.Carlson@illinois.gov>
Sent: Wednesday, October 13, 2010 7:26 AM
To: Holly Ostdick
Cc: Russell Pietrowiak
Subject: RE: CMAQ Project - US 14 at Kelsey Rd (TIP ID 10-09-0011)

Yes, please move all CMAQ preconstruction to construction as these activities are being completed in-house, and please process cost increase as suggested in your response to our request.

From: Holly Ostdick [mailto:Hostdick@cmap.illinois.gov]
Sent: Tuesday, October 12, 2010 9:04 PM
To: Carlson, Brian M
Cc: Russell Pietrowiak
Subject: RE: CMAQ Project - US 14 at Kelsey Rd (TIP ID 10-09-0011)

Brian:

The total programmed for this project, which includes pre-construction activities is \$345,000 total (\$276,000 federal). Would you like to move all phases into Construction and request an increase of \$270,000 total (\$216,000 federal) for a total project cost of \$615,000 total (\$492,000 federal)?

From: Carlson, Brian M [mailto:Brian.Carlson@illinois.gov]
Sent: Thursday, August 12, 2010 11:53 AM
To: Holly Ostdick
Subject: CMAQ Project - US 14 at Kelsey Rd (TIP ID 10-09-0011)

Our agency is requesting a cost change for the subject improvement. The cost estimate on the CMAQ Application for the construction portion of the improvement is \$250K (\$200K CMAQ). The Phase I cost estimate is \$615K. The current limits of the improvements appear to be consistent with what was assumed in the CMAQ Application although the traffic signal system will require complete replacement due to the age of the system and extent of the impacts and is the main reason for the increase in the cost for the improvement. Therefore we are requesting an increase in the CMAQ amount of \$292K for a total CMAQ amount of \$492K.

This project is currently in our FY 2011 program with a target letting of 03CY11.